

U.S. DEPARTMENT OF LABOR

An Equal Opportunity Employer

PUBLIC NOTICE

Position: Lead Budget Analyst Series/Grade: GS-560-14	Announcement No: ETA-04-102
	Opening Date: 08/11/2004
	Closing Date: 08/17/2004
Salary Range: \$85,210 - \$110,775 (includes locality pay of 14.63%)	Number of Vacancies: One (1)
	Bargaining Unit: Outside
Organizational/Geographic Location: Employment & Training Administration Office of Workforce Security Division of Fiscal and Actuarial Services Budget and Trust Fund Management Team Washington, DC	Promotion Potential: None
	Civil Service Status Required: No
	Temporary Position: No - Permanent
	Part-time Position: No - Full- Time
Duty Station: Washington, DC	Area of Consideration: *ICTAP ELIGIBLES WITHIN THE LOCAL COMMUTING AREA & **VEOA ELIGIBLES

Applications will be accepted from persons eligible for appointment as indicated below.

***ICTAP (Interagency Career Transition Assistance Program candidates):** Applicants applying for special selection priority under 5 CFR Part 330 Subparts C or G (ICTAP), must be well qualified and submit proof of eligibility, i.e., RIF separation notice, certificate of expected separation, or other agency certification that you are in a surplus occupation; submit the last or current performance rating of record of at least fully successful or equivalent; apply for a vacancy at or below the grade level from which separated; file an application for a specific vacancy within the time frame indicated in the announcement; and be well qualified for the position. If separated through compensable injury or disability, no performance rating is required. Well qualified is defined as: A rating of at least A; Good on evaluation factors designed as High (H).

****Veterans who are preference eligibles or who have been separated from the armed forces under honorable conditions after substantially completing an initial 3-year term may apply under the Veterans Employment Opportunities Act (VEOA). Veterans' preference does not apply to VEOA appointments.**

Detailed application instructions and an on-line application form are available on the Employment and Training Administration, Office of Human Resources web site at URL: <http://www.doleta.gov/jobs/>.

Position Duties and Responsibilities:
<p>This position is located in the U.S. Department of Labor (DOL), Employment and Training Administration (ETA), Office of Workforce Security (OWS), Division of Fiscal and Actuarial Services, Budget and Trust Fund Management Team. OWS provides national leadership, oversight, policy guidance, and technical assistance to the federal-state unemployment compensation.</p> <p>The incumbent's specific duties include, but are not limited to the following:</p> <ul style="list-style-type: none"> The incumbent will serve as a Team Leader 25 percent or more of the time. Works with the team in developing and implementing plans and programs and organizing work assignments within the team to meet established deadlines. Performs a specified portion or portions of the full range of budget analysis assignments. Provides expert advice and recommendations for budgetary actions. Formulates budget estimates for multi-year programs. Tracks progress of ETA appropriations through Congress. Assists in justification of budget before OMB staff.

- Performs a wide variety of administrative and analytical duties connected with the review, justification, and presentation of the budget for ETA or major component(s) of ETA.
- Reviews, analyzes, and interprets existing and proposed legislation, appropriation language, executive orders, and OMB circulars and bulletins.
- Provides liaison between OMB staff and ETA budget offices. Develops cost-benefit analysis of proposed budgetary and program actions and advises ETA officials and program managers of most advantageous courses of action.
- Responsible for the complete budget formulation, presentation and execution of the accounts. Incumbent is also responsible for the allocation of funds among the offices of the agency.
- Provides leadership and prepares detailed budget documents including apportionments, allotments and agency allocations along with other prescribed schedules, language, narrative tabulation, and a full range of recurring and special analyses. Reviews completed materials and documents for technical accuracy, substantive quality, and Agency, Departmental and Administration policy.
- Provides leadership and prepares the revision of budget documents to reflect "mark-up". Prepares analysis and effect of "mark-up", on the accounts for which the incumbent is responsible, for discussion with senior staff officials. Leads and develops the appropriate estimates for submission to Congress. Reviews, edits and revises "galleys" and "page proofs" for the President's budget.
- Leads and develops the agency-wide operating plan. Administers the plan, to include forecasting for the needs through an operating year, develops reports and maintains records on funding levels and fund utilization to assure adherence to goals established by OMB and/or the department and develops operating budget plans for all component organizations.
- Leads, directs and reviews the design and operation of financial management control systems to ensure effective and proper utilization of funds, to include prepares and develops apportionment, allotment, allotment and reprogramming requests. Prepares, directs and reviews Agency limitations and initiating action to transfer funds to and from other agencies

Qualification Requirements: (Applicants must meet qualification, legal, and regulatory requirements for the position by closing date of this vacancy announcement.)

Applicants must have one year (52 weeks) of specialized experience equivalent to the next lower grade level, GS-13, in the Federal service. Specialized experience is experience in or directly related to budget formulation and execution and reporting concepts and issues, as well as the particular knowledge, skills and abilities to successfully perform the duties of the position, as listed above,

Time-in-grade requirements must be met, where applicable.

CONDITIONS OF EMPLOYMENT

The following statements apply if checked:

- ☐ Requires a security clearance
- ☐ Requires a medical examination
- ☒ Subject to financial disclosure requirements
- ☐ Requires a supervisory/managerial probationary period if the requirement has not been met
- ☐ Subject to frequent overtime
- ☐ Subject to frequent travel

- ☐ Requires a valid drivers license
- ☐ Subject to geographic mobility
- ☐ Subject to drug test prior to appointment
- ☐ Subject to receipt of an official college transcript if qualification was based solely on education or a combination of education and experience.

METHOD OF EVALUATION

Applicants meeting the minimum qualification requirements for this position may be further evaluated against other job related factors to determine who will be referred to the selecting official. The rating and ranking of candidates to determine the best qualified will be accomplished by comparing the candidate's knowledge, skills and abilities against those of other eligible candidates for each of the evaluation factors. The most important factors will be designated by the letter (H), indicating high. These factors are essential to the successful performance of the duties of the position. The candidate's experience, training, awards and performance appraisal will be considered in the evaluation process. It is the responsibility of the applicant to provide all of the information needed by the closing date of this announcement. Current and/or past supervisors may be contacted unless specified otherwise. Applicants may be interviewed by a panel and/or the selecting official or his/her designee.

IT IS HIGHLY RECOMMENDED THAT ALL APPLICANTS ADDRESS EACH OF THE EVALUATION FACTORS LISTED BELOW. FAILURE TO ADDRESS THESE EVALUATION FACTORS MAY IMPACT YOUR FINAL RATING OR RANKING.

Qualified VEOA applicants will be evaluated using the listed criteria to determine the best qualified for referral to the selecting official. The rating and ranking of candidates to determine the best qualified will be accomplished by comparing each candidate's core competencies (knowledge, skills, and abilities) for each evaluation factor.

In addition to meeting the minimum qualifications and eligibility requirements for special priority consideration, ICTAP candidates must meet the desired level of performance as indicated by the knowledge, skills, and abilities and be rated well qualified. Well qualified is defined as a rating of at least Good on evaluation factors designed as High (H).

Both ICTAP and VEOA applicants must supply sufficient information to provide a basis for rating, including descriptions of experience, training, and awards. A current performance appraisal, as well as letters of appreciations/commendations will be considered in the evaluation process. Current and/or past supervisors may be contacted unless specified otherwise. Applicants may be interviewed by a panel and/or the selecting official or his/her designee.

EVALUATION FACTORS: It is **highly recommended**, but not required, that all candidates address and submit the evaluation factors on a separate sheet of paper. To be considered Highly Qualified (HQ), applicants need to receive a rating of "High" (H) in all factors listed below designated (H). For ICTAP eligibles to be considered well qualified, they must receive a rating of "High" (H) in factors 1, 2, 3, 5, & 6 and a rating of Medium (M) in factor 4. **Failure to address these evaluation factors may impact your final rating and/or ranking.**

EVALUATION FACTORS: Factors designated (H) are rated high.

1. Expert knowledge and understanding of program budget formulation and execution techniques, activities and policies, the Federal/Congressional budget process, and budget techniques and requirements. **(H)**
2. Skill in developing annual operating plans for program type accounts including data analysis, plan tracking, and revising projections throughout the fiscal year to enable the agency to manage its Program funds effectively and efficiently. **(H)**
3. Demonstrated skill in preparing apportionments, allotments, agency allocations and knowledge of position management systems to approve budget submissions submitted by those component organizations. **(H)**
4. Skill in oral and written communications sufficient to advise and consult with a variety of customers, present findings and recommendations, negotiate agreements, and secure cooperation. **(H) (M) for ICTAP Candidates**
5. Ability to establish and maintain effective working relationships with key staff at the Departmental, agency program, and OMB levels. **(H)**
6. Demonstrated ability to lead and manage program plans and to guide work to achieve effective and efficient results, often with tight deadlines. **(H)**

HOW TO APPLY

You may submit an Optional Application for Federal Employment (OF-612), a resume **or** any other written format, including a Standard Form (SF) 171, you choose. Certain information is needed in order to evaluate your qualifications for the job, therefore, your application **must** contain the following information:

- Vacancy announcement number, title, series, grade for the job for which you are applying
- Full legal name and mailing address
- Social Security Number (SSN)
- Country of Citizenship – **MUST BE U.S. CITIZEN**
- Veterans Preference
- Daytime and evening telephone numbers
- For experiences most relevant to the position, include name of employer, dates of employment, job title, start and end dates, a

- description of your duties and responsibilities and hours worked per week for each job listed.
- Title, series and grade and dates of highest Federal civilian position held
- For education, include name, city, and state of high school and colleges/universities attended as well as date of diploma or GED. Also include type and year of any degrees received and majors. If no degree, include total credits earned and indicate whether semester or quarter hours. Do not send transcripts unless checked below.
- To receive credit for relevant training, list seminar/course titles, dates, number of hours and name of the institutions from which training was received.
- Description of honors, awards, and special qualifications such as language skills, computer skills along with dates acquired, if relevant to position.
- If applying for reinstatement or transfer, attach a copy of the appropriate SF-50, Notification of Personnel Action, which confirms your status.

The following material is required if checked:

- ☒ -- Most recent supervisory performance appraisal or a statement with reasons why you do not have a supervisory appraisal is required for all applicants.
- ☒ SF-50, Notification of Personnel Action (Required for all current or former federal applicants).
- ☐ -- College transcript (Required if qualifying based solely on education or a combination of education and experience).
- ☒ -- Other: DD-214 and/or SF-15 for VEOA Eligibles
- ☒ -- Other: ICTP Letters for ICTAP Eligibles
- ☒ -- Please complete and submit the attached Applicant Background Questionnaire, OMB No. 1225-0072, with your application. Submission of this form is optional. Data collected will be used only in aggregate, to assess the effectiveness of outreach efforts. Consideration for this job will not be affected by failure to submit this form. **We will acknowledge receipt of your application, if it is accompanied with this form.**

Your job application will not be accepted 1) if it is submitted in a franked government agency envelope, 2) if it is faxed from a government facility, or 3) if it is emailed from a government email account, as this would be in violation of Federal law and regulation.

Mail your application to, or secure forms or information from:

U.S. Department of Labor
Employment and Training Administration
Office of Human Resources
200 Constitution Avenue, NW, Room N-4656
Washington, DC 20210
Attn: Shelley DeCrane
Commercial: (202) 693-3922
Fax: (202) 693-3734
TTY: (202) 693-3924

The area of consideration for this position has been limited to *ICTAP ELIGIBLES WITHIN THE LOCAL COMMUTING AREA & **VEOA ELIGIBLES.

An incomplete application package may result in your being considered ineligible. To receive consideration for this opportunity, your complete application must be in the Office of Human Resources by the closing date of this announcement.

ADDITIONAL INFORMATION TO APPLICANTS

All qualified candidates will receive consideration for this position without regard to race, color, religion, sex, age, national origin, disability, political affiliation, labor organization affiliation, marital status, sexual orientation, or other non-merit factors.

The Department of Labor welcomes and encourages applications from persons with physical and mental disabilities and will reasonably accommodate the needs of those persons.

- Use of postage paid government agency envelopes to file job applications is a violation of Federal law and regulation.
- If the position is announced with promotion potential, the incumbent may be promoted without further competition upon meeting all legal regulatory requirements. However, promotion is not guaranteed and no promise is implied.
- Travel and relocation costs will be paid for employees of the Department for promotion. Other moves are payable if relocation is determined to be in the best interest of the government.
- Selection for this position may be made as a result of this announcement or by any other appropriate means including reassignment, reinstatement, new appointment, transfer or change to lower grade.
- Special Note to Outside Applicants: Male applicants between the ages of 18 and 25 are eligible for appointment only after registering with the Selective Service System.

VETERANS' PREFERENCE: (Note: This section applies to those applicants eligible for VEOA appointments. Failure to submit the required forms may result in the denial of veteran's preference and nonreferral for this special hiring authority.)

If you served on active duty in the U.S. Military and were separated under honorable conditions, you may be eligible for veterans'

preference. To receive preference, if your service began after October 15, 1976, you must have a Campaign Badge, Expeditionary Medal, service connected disability, or you must have served on active duty during the Gulf War from August 2, 1990 through January 2, 1992.

* To claim 5-point preference, **attach a copy of your DD-214**, Certificate of Release or Discharge from Active Duty, or other proof of eligibility.

* To claim 10-point preference, **attach an SF-15**, Application for 10-point Veterans' Preference, plus proof required by that form.

* To claim 30% compensable disabled status, your proof of service connected disability must be issued within one year from the Department of Veterans Affairs.

The Government Reform Act of 1994 mandates that all Federal employees who are hired after January 1, 1995 must receive their salary via-Direct Deposit/Electronic Fund Transfer or must request a waiver.

WHY WORK FOR US: As a permanent or long term temporary employee with the Department of Labor, you will be entitled to a wide array of benefits. The Federal Employees Health Benefits program has many plans to choose from; all at very reasonable rates which can be paid from pre-tax income. The Federal Employee Retirement System is one of the premier retirement programs in the nation. This program features three components: a retirement pension; the Thrift Savings Plan (an employee controlled investment program); and social security. Federal Employee Group Life Insurance offers numerous life insurance policy options covering employees, spouses and dependents. The leave program offers exceptional time off benefits including annual leave, sick leave, an employee leave share program, Family Friendly Leave, Family Medical Leave, and 10 paid holidays per year. The Child Care Subsidy Program provides financial assistance to make child care more affordable for qualifying employees. Employee Assistance Programs provide confidential counseling and referral services to employees and their family members at no cost as well as periodic seminars on behavioral health issues. You may also be entitled to career development and enrichment training. As an employee of the Employment and Training Administration you will enjoy additional benefits such as the Transportation Subsidy Program (vanpool, commuter vehicle), a pre-tax payroll deduction benefit; and Family Friendly Policies such as alternative work schedules. There are a variety of other services provided such as a cafeteria, Fitness Center, Health Unit, on-site childcare center; credit union, recreation association and store, dry cleaners, and U.S. postal services.

U.S. DEPARTMENT OF LABOR

APPLICANT BACKGROUND QUESTIONNAIRE

OMB No. 1225-0072
(Exp. 4-30-2002)

FORM APPROVED

The U.S. Department of Labor is requesting your completion of this form to assist the agency in evaluating and improving its efforts to publicize job openings and to encourage applications for employment from a diverse group of qualified candidates, including minorities and persons with disabilities. The Department will use the data you supply to determine how many applicants are from different groups and how many of these applicants are qualified for the job in question. The Department will then assess the effectiveness of specific outreach efforts and means of communicating information on job vacancies in light of this information.

EFFECTS OF NONDISCLOSURE: Providing the information requested on this form is voluntary. This information will have no effect on hiring decisions.

Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number.

Information provided on this form will be used for program evaluation. Personal identifying information will not be included in the tabulation of data in the DOL database.

The public reporting burden for this collection of information is estimated to average 5 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the U.S. Department of Labor, Human Resource Services Center, FPB, Washington, D.C. 20210; and the Office of Management and Budget, Paperwork Reduction Project, Washington, D.C. 20503.

Solicitation of this information is in accordance with 5 CFR Section 720, Federal Equal Opportunity Recruitment Program@ (FEORP).

PLEASE COMPLETE THE FOLLOWING:

Name:

Do you have a Disability? ☐ Yes ☐ No

If You checked Yes above, is your disability one of the

targeted disabilities listed below? ☐ Yes ☐ No

- ☐ Blind
- ☐ Deaf
- ☐ Missing Extremity(s)
- ☐ Partial Paralysis
- ☐ Complete Paralysis
- ☐ Convulsive Disorder
- ☐ Mental Retardation
- ☐ Mental Illness
- ☐ Genetic or physical condition affecting limbs or spine

Sex: ☐ Male ☐ Female

Title, Grade, and Announcement Number Of Position for which applying:

ETHNIC SELF-IDENTIFICATION

Are you Hispanic, Latino, or of Spanish Origin? (Definition: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other

Spanish culture or origin, regardless of race.) ☐ Yes ☐ No

RACE SELF-IDENTIFICATION

Please read the descriptions, then mark one or more races to indicate what you consider yourself to be.

- ☐ American Indian or Alaska Native --- A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.
- ☐ Asian --- A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- ☐ Black or African American --- A person having origins in any of the black racial groups of Africa.
- ☐ Native Hawaiian or --- A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- ☐ Other Pacific Islander
- ☐ White --- A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

SOURCE OF INFORMATION ABOUT THIS VACANCY: (Check all that apply)

- ☐ 1. Magazine
- ☐ 2. Newspaper
- ☐ 3. Radio/Television Broadcast
- ☐ 4. Agency Personnel Office
- ☐ 5. State Employment Office
- ☐ 6. Government Recruitment at School
- ☐ 7. Federal, State, or Local Job Info. Center
- ☐ 8. Friend or Relative Working for the Agency
- ☐ 9. Internet
- ☐ 10. Federal/DOL Jobline
- ☐ 11. Other